

DCHS MHCADSD - Summary Dashboard Report

Data Through December 2008

Other Important Metrics
CD youth tx admissions: 12-mo avg: 82.5 (12-mo avg Dect04: 89; Dec06: 63; Dec07: 81)
Boarding: Jan-Dec08: 801 (mo. avg: 66.8); Jan-Dec07: 399 (mo. avg: 33.3)
PACT: engaged - 23; enrolled - 132 (on 12/31/08) Target 144-180 by 12/08
FACT: engaged - 19; enrolled - 27 (on 12/31/08) Target 30-50 by 10/1/08

Other Notable Items
Time Frame 3Q08 through 1Q09
MIDD Action Plan implementation: 17 of the 35 proposed strategies began implementation during 4Q08.
Implementation of MH Recovery Plan: financial incentives for providers to meet agreed upon goals have been added.
New Sobering Center and ESP services implementation: new provider and increased outreach to the homeless population
Coordinating with Public Health to address MH, CD and physical health needs of at risk clients
Prioritization of Core Services for reduced state CD and Prevention funding
Prioritization of MIDD strategies for possible reduced funding due to reduced sales tax collections

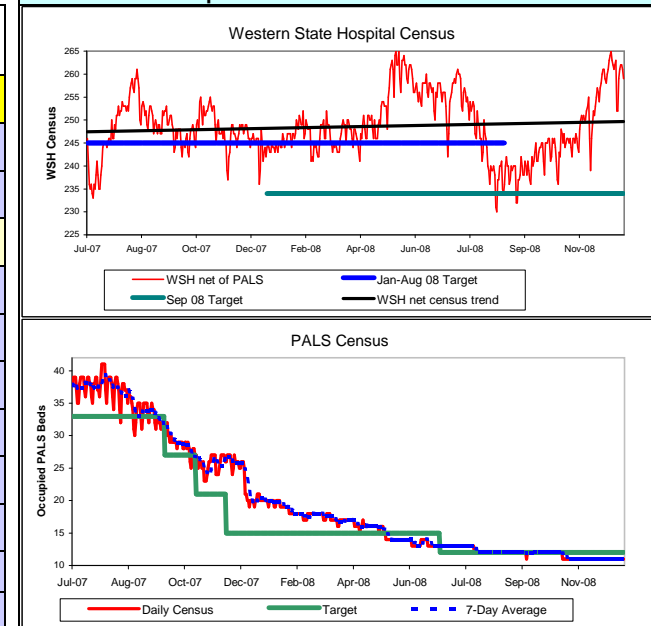
2008 BP Performance Measures							
Measure	Status	Hist Avg	07 Target	4Q07 YTD	08 Target	4Q08 YTD	Bench mark
Percent of adult MH/COD clients w/ fewer incarcerations	▲	67.4%	NA	68.8%	70.0%	70.2%	67.4%
Percent Adult MH clients with fewer incarcerations	▲	68.0%	NA	70.1%	70.0%	71.1%	68.0%
Percent Adult COD clients with fewer incarcerations	▲	57.9%	NA	59.7%	60.0%	64.9%	57.9%
Percent incarcerated Youth MH clients	NA	NA	NA	7.3%	NA	7.8%	NA
Percent of MH receiving service w/in 7 days of release from jail	▼	61.7%	NA	57.0%	66.0%	53.6%	59.6%
Percent of COD receiving service w/in 7 days of release from jail	▲	71.4%	NA	67.5%	73.0%	74.7%	69.5%
Percent of MH clients maintaining level of functioning	▲	54.8%	52.0%	58.1%	52.0%	58.4%	54.8%
Percent of MH clients improving level of functioning	▼	27.6%	30.0%	26.3%	30.0%	26.9%	27.6%
Percent of Adult CD clients who complete treatment	▲	42.8%	48.0%	44.0%	48.0%	54.0%	48.0%
Percent of Youth CD clients who complete treatment	▼	54.8%	62.0%	54.7%	62.0%	58.8%	48.0%
Percent of MH clients obtaining employment	▼	2.8%	4.0%	3.8%	4.0%	2.6%	2.8%
Percent of CD clients obtaining employment	▼	8.8%	8.0%	7.2%	8.5%	6.0%	8.4%
Percent of MH clients who remain in community-based treatment with stable housing	▲	62.3%	71.0%	72.4%	71.0%	72.8%	62.3%
Percent of MH clients moving from residential to community-based treatment who remain housed	▲	61.8%	62.0%	70.3%	62.0%	67.9%	61.8%
Percent of MH clients who remain in community-based housing after WSH	NA	74.9%	83.0%	56.7%	83.0%	77.8%	74.9%
Percent of formerly homeless MH clients who keep housing after exiting intensive case mgmt	NA	83.1%	75.0%	89.7%	75.0%	89.2%	83.1%
Percent of homeless MH clients who attain housing	NA	28.0%	30.0%	32.5%	NA	33.3%	28.0%

Division Director's Message

This quarter, our mental health system continued to make progress in helping homeless individuals attain housing and in reducing incarcerations among clients served in outpatient mental health programs. More adults are completing substance abuse treatment, and treatment expansion goals are being met for youth and adults. Among mental health clients, challenges remain in improving functioning, increasing employment, and having clients exiting jails seen in a timely fashion. New resources provided by the Mental Illness and Drug Dependency Action Plan will help in these areas. The number of involuntary clients being boarded in emergency rooms remains of great concern. During 2009, another WSH ward will close, increasing the stress on community hospital resources.

Improving/Target Achievable = ▲ Unfavorable trend/Target not attainable = ▼
Watch/Target at risk = ◆

Western State Hospital / PALS Census



CD Treatment Expansion

